

# Project Budget

CCHD Grant Year 2006-07 05-607-01-61000	Project Budget	Projected use of CCHD Funds for 12 Months
<b>INCOME</b>		
CCHD Grant (local)		
CCHD Grant (national)		
Grants from Corporations		
Grants from Foundations/churches		
Fundraising (grassroots)		
Other income -specify		
Total Income		
<b>IN-KIND CONTRIBUTIONS</b>		
Salaries		
Contributed Supplies, Equipment, Space		
Other In-Kind Contributions		
Total In-Kind		
<b>EXPENSES</b>		
<i>Personnel &amp; Salaries</i>		
(List Position Titles)		
1)		
2)		
3)		
4)		
5)		
6)		
7)		
8)		
Total Salaries		
<i>Benefits &amp; Taxes (Itemize)</i>		
a)		
b)		
c)		
d)		
Total Benefits & Taxes		
<i>Office Expenses</i>		
Consumable Supplies (*)		
Equipment (purchase, rent, maint)		

Reproduction/printing		
Postage & Freight		
Telephone, Telegraph, Fax		
<b>Subtotal</b>		
<i>Travel Expenses</i>		
1) Staff		
2) Board		
<b>Subtotal</b>		
<i>Occupancy Expenses</i>		
Utilities		
Rent/Lease		
Repairs & Maintenance		
<b>Subtotal</b>		
<i>Program Expense</i>		
Materials (**)		
Stipends		
Insurance		
<b>Subtotal</b>		
<i>Outside Services</i>		
Consultants/Technical Assistance		
<b>Subtotal</b>		
<i>Miscellaneous Expenses (specify)</i>		
1)		
2)		
3)		
4)		
<b>Subtotal</b>		
<b>Total Expenses</b>		
<b>Surplus or (Deficit)</b>		

\* These are goods that you use in executing everyday tasks

\*\* These are promotional goods such as brochures & pamphlets

(CCHD local grant budget form)